

## CONT DE EXECUȚIE AL BUGETULUI LOCAL - CHETUIELI

la data de 31/12/2020

### Sectiunea FUNCTIONARE+DEZVOLTARE

Cod 21

-lei-

DENUMIREA INDICATORILOR  A	Cod indicator  B	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plăți	Angajamente legale de plătit  8=6-7	Cheltuieli efective  9
		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02)	00.01	0	0	8,490,324	9,012,324	9,012,324	6,216,966	6,216,966	0	2,977,723
^0Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02.00.00+56.02+57.02)	50.02	0	0	1,959,063	2,061,663	2,061,663	1,564,523	1,564,523	0	1,440,484
^0Autoritati publice si actiuni externe (cod 51.02.01)	51.02	0	0	1,959,063	2,059,663	2,059,663	1,564,523	1,564,523	0	1,440,484
^0 Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	0	0	1,959,063	2,059,663	2,059,663	1,564,523	1,564,523	0	1,440,484
Autoritati executive	51.02.01.03	0	0	1,959,063	2,059,663	2,059,663	1,564,523	1,564,523	0	1,440,484
^0Alte servicii publice generale (cod 54.02.05.00+54.02.06.00+ 54.02.07.00+54.02.10.00+54.02.50.00)	54.02	0	0	0	2,000	2,000	0	0	0	0
Alte servicii publice generale	54.02.50.00	0	0	0	2,000	2,000	0	0	0	0
^0Partea a III-a CHELTUIELI SOCIAL-CULTURALE(cod 65.02+66.02+67.02+68.02)	63.02	0	0	1,353,000	1,484,900	1,484,900	1,306,694	1,306,694	0	944,634
^0Invatamant (cod 65.02.03+65.02.04+65.02.05.00+65.02.07+65.02.11+65.02.50.00)	65.02	0	0	444,000	481,000	481,000	462,446	462,446	0	129,645
^0Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	0	0	88,530	73,890	73,890	73,650	73,650	0	51,204
Invatamant prescolar	65.02.03.01	0	0	42,620	35,990	35,990	35,802	35,802	0	25,180
Invatamant primar	65.02.03.02	0	0	45,910	37,900	37,900	37,848	37,848	0	26,024
^0Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03)	65.02.04	0	0	348,470	378,110	378,110	377,106	377,106	0	73,751
Invatamant secundar inferior	65.02.04.01	0	0	348,470	378,110	378,110	377,106	377,106	0	73,751
Alte cheltuieli in domeniul invatamantului	65.02.50.00	0	0	7,000	29,000	29,000	11,690	11,690	0	4,690

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		aprobat la finele perioadei de raportare 1	trimestriale cumulate 2	anuale aprobate la finele perioadei de raportare 3	trimestriale cumulate 4	Total, din care 5	din anii precedenți 6	din anul curent 7		
^0Sanatate (cod 66.02.06+66.02.08.00+66.02.50)	66.02	0	0	0	5,000	5,000	5,000	5,000	0	5,000
^0 Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03)	66.02.06	0	0	0	5,000	5,000	5,000	5,000	0	5,000
Spitale generale	66.02.06.01	0	0	0	5,000	5,000	5,000	5,000	0	5,000
^0Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06.00+67.02.50.00)	67.02	0	0	276,000	128,900	128,900	80,168	80,168	0	51,769
^0Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	0	0	73,000	82,000	82,000	75,768	75,768	0	47,369
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	0	0	50,000	50,000	50,000	46,223	46,223	0	46,145
Camine culturale	67.02.03.07	0	0	23,000	32,000	32,000	29,545	29,545	0	1,224
^0Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03)	67.02.05	0	0	3,000	3,000	3,000	0	0	0	0
Sport	67.02.05.01	0	0	3,000	3,000	3,000	0	0	0	0
Alte servicii in domeniile culturii, recreerii si religiei	67.02.50.00	0	0	200,000	43,900	43,900	4,400	4,400	0	4,400
^0 Asigurari si asistenta sociala (cod 68.02.04.00+68.02.05+68.02.06.00+68.02.10.00+68.02.11.00+68.02.12.00+68.02.15+68.02.50.50)	68.02	0	0	633,000	870,000	870,000	759,080	759,080	0	758,220
^0Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	0	0	600,000	837,000	837,000	728,025	728,025	0	727,165
Asistenta sociala in caz de invaliditate	68.02.05.02	0	0	600,000	837,000	837,000	728,025	728,025	0	727,165
^0Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	0	0	33,000	33,000	33,000	31,055	31,055	0	31,055
Ajutor social	68.02.15.01	0	0	33,000	33,000	33,000	31,055	31,055	0	31,055
^0Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	0.02	0	0	3,333,261	3,689,761	3,689,761	3,180,091	3,180,091	0	581,673
^0Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06.00+70.02.07.00+70.02.50.00)	70.02	0	0	3,213,261	3,454,761	3,454,761	2,950,227	2,950,227	0	351,810

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^0Alimentari cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	0	0	1,776,261	1,779,261	1,779,261	1,766,261	1,766,261	0	0
Alimentare cu apa	70.02.05.01	0	0	1,776,261	1,779,261	1,779,261	1,766,261	1,766,261	0	0
Iluminat public si electrificari rurale	70.02.06.00	0	0	277,000	278,400	278,400	150,593	150,593	0	79,193
Alte servicii in domeniul locuintelor, serviciilor si dezvoltarii comunale	70.02.50.00	0	0	1,160,000	1,397,100	1,397,100	1,033,373	1,033,373	0	272,617
^0Protectia mediului (cod 74.02.03.00+74.02.05+74.02.06.00)	74.02	0	0	120,000	235,000	235,000	229,864	229,864	0	229,863
^0Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	0	0	120,000	235,000	235,000	229,864	229,864	0	229,863
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	0	0	120,000	235,000	235,000	229,864	229,864	0	229,863
^0Partea aV-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	0	0	1,845,000	1,776,000	1,776,000	165,658	165,658	0	10,932
^0Transporturi (cod 84.02.03+84.02.06+84.02.50.00)	84.02	0	0	1,845,000	1,776,000	1,776,000	165,658	165,658	0	10,932
^0 Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03)	84.02.03	0	0	1,845,000	1,776,000	1,776,000	165,658	165,658	0	10,932
Drumuri si poduri	84.02.03.01	0	0	1,215,000	1,013,000	1,013,000	7,383	7,383	0	7,382
Strazi	84.02.03.03	0	0	630,000	763,000	763,000	158,275	158,275	0	3,550
REZERVE, EXCEDENT/DEFICIT	96.02	0	0	-2,525,678	-2,525,678	0	0	211,380	0	0
Excedent	98.02	0	0	-2,525,678	-2,525,678	0	0	211,380	0	0

Ordonator principal de credite,  
Stoian Sava

Conducătorul compartimentului financiar-contabil,  
Neamtu Vesna